

<b>AHW PROJECTS - LPP</b>						
<b>Scheme Name</b>	<b>Funding Source</b>	<b>2010/11 Revised Budget</b>	<b>2011/12 Budget</b>	<b>2012/13 Budget</b>	<b>2013/14 Budget</b>	<b>Total Budget 2010/11 to 2013/14</b>
		<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
PFI LIFT Credits	Capital Receipts	0.012	0.000	0.000	0.000	0.012
Efficiency Project - System/technology	Prudential Borrowing	0.270	0.000	0.000	0.000	0.270
Efficiency Project - Single Assessment	Prudential Borrowing	0.150	0.000	0.000	0.000	0.150
<b>AHW LPP Total</b>		<b>0.432</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.432</b>
<b>BSF PROJECTS - LPP</b>						
<b>Scheme Name</b>	<b>Funding Source</b>	<b>2010/11 Revised Budget</b>	<b>2011/12 Budget</b>	<b>2012/13 Budget</b>	<b>2013/14 Budget</b>	<b>Total Budget 2010/11 to 2013/14</b>
		<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Wave 5 BSF	Capital Receipts	0.550	0.550	0.550	0.000	1.650
Wave 5 BSF	Capital Grant (DSG)	0.550	0.550	0.550	0.000	1.650
<b>Total</b>		<b>1.100</b>	<b>1.100</b>	<b>1.100</b>	<b>0.000</b>	<b>3.300</b>
<b>CE &amp; R PROJECTS - LPP</b>						
<b>Scheme Name</b>	<b>Funding Source</b>	<b>2010/11 Revised Budget</b>	<b>2011/12 Budget</b>	<b>2012/13 Budget</b>	<b>2013/14 Budget</b>	<b>Total Budget 2010/11 to 2013/14</b>
		<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Facilities Management	Capital Receipts	2.932	0.000	0.000	0.000	2.932
Facilities Management	Capital Grant	0.045	0.000	0.000	0.000	0.045
Facilities Management	RCCO	1.032	0.000	0.000	0.000	1.032
Facilities Management	Prudential Borrowing	1.187	0.000	0.000	0.000	1.187
ICT	Capital Receipts	0.221	0.000	0.000	0.000	0.221
Priority Service Remediation Capacity/ Backup Expansion	Capital Receipts	0.000	0.220	0.000	0.000	0.220
<b>CE &amp; R LPP Total</b>		<b>5.417</b>	<b>0.220</b>	<b>0.000</b>	<b>0.000</b>	<b>5.637</b>
<b>CLC PROJECTS - LPP</b>						
<b>Scheme Name</b>	<b>Funding Source</b>	<b>2010/11 Revised Budget</b>	<b>2011/12 Budget</b>	<b>2012/13 Budget</b>	<b>2013/14 Budget</b>	<b>Total Budget 2010/11 to 2013/14</b>
		<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Victoria Park Masterplan	LPP	0.945	2.255	1.600	0.000	4.800
Essential Health & Safety	LPP	0.050	0.104	0.104	0.000	0.258
Whitechapel Ideas Store	LPP	0.166	0.000	0.000	0.000	0.166
Bancroft Library	LPP	0.203	0.000	0.000	0.000	0.203
Watney Market Ideas Store	LPP	0.180	0.779	0.041	0.000	1.000
St Georges in the East gardens	Residual Grant	0.008	0.000	0.000	0.000	0.008

Altab Ali park	Residual Grant	0.002	0.000	0.000	0.000	0.002
Grove Hall Park	Residual Grant	0.003	0.000	0.000	0.000	0.003
Middleton Green lane	Residual Grant	0.004	0.000	0.000	0.000	0.004
Bethnal Green gard	Residual Grant	0.001	0.000	0.000	0.000	0.001
<b>CLC LPP Total</b>		<b>1.562</b>	<b>3.138</b>	<b>1.745</b>	<b>0.000</b>	<b>6.445</b>

#### CSF PROJECTS - LPP

Scheme Name	Funding Source	2010/11 Revised Budget	2011/12 Budget	2012/13 Budget	2013/14 Budget	Total Budget 2010/11 to 2013/14
		£m	£m	£m	£m	£m
Osmani - Redevelopment	LPP	1.911	1.332	0.000	0.000	3.243
Bishop Challoner - Community Facilities	LPP	0.600	0.000	0.000	0.000	0.600
Harry Gosling	LPP	0.012	0.000	0.000	0.000	0.012
Toby Lane	LPP	0.014	0.000	0.000	0.000	0.014
Youth Service ( BMX Mile End )	LPP	0.094	0.000	0.000	0.000	0.094
<b>CSF LPP Total</b>		<b>2.631</b>	<b>1.332</b>	<b>0.000</b>	<b>0.000</b>	<b>3.963</b>

#### D&R PROJECTS - LPP

Scheme Name	Funding Source	2010/11 Revised Budget	2011/12 Budget	2012/13 Budget	2013/14 Budget	Total Budget 2010/11 to 2013/14
		£m	£m	£m	£m	£m
Private Sector and Affordable Housing	S106	1.000	0.000	0.000	0.000	1.000
High Street 2012	S106	0.250	0.250	0.000	0.000	0.500
High Street 2012	Capital Grant	0.250	0.000	0.000	0.000	0.250
High Street 2012	LPP	0.400	0.400	0.000	0.000	0.800
Dunbridge Street Health and Welbeing Centre	S106	1.610	0.000	0.000	0.000	1.610
St Andrew's Health and Wellbeing Centre	S106	4.777	0.000	0.000	0.000	4.777
Emergency Property Works Contingency	LPP	1.000	0.000	0.000	0.000	1.000
Disabled Facilities Grant	LPP	0.500	0.270	0.000	0.000	0.770
<b>D&amp;R LPP Total</b>		<b>9.787</b>	<b>0.920</b>	<b>0.000</b>	<b>0.000</b>	<b>10.707</b>

#### HRA PROJECTS - LPP

Scheme Name	Funding Source	2010/11 Revised Budget	2011/12 Budget	2012/13 Budget	2013/14 Budget	Total Budget 2010/11 to 2013/14
		£m	£m	£m	£m	£m
Overcrowding Strategy	LPP	1.815	0.000	0.000	0.000	1.815
Council Housebuilding Initiative	LPP	1.291	0.000	0.000	0.000	1.291
Blackwall Reach	MRA	1.000	1.000	0.000	0.000	2.000
Blackwall Reach	Capital Grant	0.250	0.000	0.000	0.000	0.250
Blackwall Reach	Capital Receipts	0.950	2.500	3.000	1.500	7.950

Blackwall Reach	S106	0.000	0.000	0.000	1.500	1.500
Delivering Decent Homes	LPP	2.000	0.000	0.000	0.000	2.000
Installation of Automatic Energy Metres	LPP	0.200	0.000	0.000	0.000	0.200
<b>HRA Total</b>		<b>7.506</b>	<b>3.500</b>	<b>3.000</b>	<b>3.000</b>	<b>17.006</b>
<b>Total LPP Programme</b>		<b>28.435</b>	<b>10.210</b>	<b>5.845</b>	<b>3.000</b>	<b>47.490</b>